

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	(Recaudación / Estimación)
01.00	Productos	\$26276.00	\$20,049.39	\$46,325.39	\$26,491.33	\$26,491.33	\$0.00	571.8 %
01.01	PRODUCTOS	\$26,276.00	\$20,049.39	\$46,325.39	\$26,491.33	\$26,491.33	\$0.00	57.18 %
	INGRESOS PROPIOS INTERESES GANADOS	\$26,276.00	\$0.00	\$26,276.00	\$6,441.94	\$6,441.94	\$0.00	24.51 %
	0453607682 INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$6,202.86	\$6,202.86	\$0.00	0.00 %
	0111103091 PROPIOS 2012	\$0.00	\$0.00	\$0.00	\$0.53	\$0.53	\$0.00	0.00 %
	0111103164 PROPIOS 2015	\$0.00	\$0.00	\$0.00	\$3.34	\$3.34	\$0.00	0.00 %
	0111103199 PROPIOS 2016	\$0.00	\$0.00	\$0.00	\$4.65	\$4.65	\$0.00	0.00 %
	0124297652 PROPIOS 2025	\$26,276.00	\$0.00	\$26,276.00	\$230.56	\$230.56	\$0.00	0.87 %
	FEDERAL INTERESES GANADOS	\$0.00	\$427.54	\$427.54	\$427.54	\$427.54	\$0.00	100.00 %
	0453607755 FEDERAL	\$0.00	\$170	\$170	\$170	\$170	\$0.00	100.00 %
	0111103067 FEDERAL 2012	\$0.00	\$66.57	\$66.57	\$66.57	\$66.57	\$0.00	100.00 %
	0111103105 FEDERAL 2013	\$0.00	\$0.44	\$0.44	\$0.44	\$0.44	\$0.00	100.00 %
	0111103121 FEDERAL 2014	\$0.00	\$0.83	\$0.83	\$0.83	\$0.83	\$0.00	100.00 %
	0111103172 FEDERAL 2016	\$0.00	\$0.26	\$0.26	\$0.26	\$0.26	\$0.00	100.00 %
	0111103032 FEDERAL 2009	\$0.00	\$0.06	\$0.06	\$0.06	\$0.06	\$0.00	10.00 %
	0123913368 FEDERAL 2025	\$0.00	\$357.68	\$357.68	\$357.68	\$357.68	\$0.00	10.00 %
	ESTATAL INTERESES GANADOS	\$0.00	\$11,404.64	\$11,404.64	\$11,404.64	\$11,404.64	\$0.00	100.00 %
	0453607690 FISCAL	\$0.00	\$4,514.98	\$4,514.98	\$4,514.98	\$4,514.98	\$0.00	100.00 %
	0111103040 FISCAL 2009	\$0.00	\$0.18	\$0.18	\$0.18	\$0.18	\$0.00	100.00 %
	0111103113 FISCAL 2013	\$0.00	\$2.58	\$2.58	\$2.58	\$2.58	\$0.00	100.00 %
	0111103156 FISCAL 2014	\$0.00	\$112.84	\$112.84	\$112.84	\$112.84	\$0.00	100.00 %
	0453735079 FISCAL OPERACIONAL	\$0.00	\$20.88	\$20.88	\$20.88	\$20.88	\$0.00	100.00 %
	0123913317 FISCAL 2025	\$0.00	\$6,753.18	\$6,753.18	\$6,753.18	\$6,753.18	\$0.00	100.00 %
	OTROS INTERESES	\$0.00	\$8,217.21	\$8,217.21	\$8,217.21	\$8,217.21	\$0.00	100.00 %
	010460230 APOYO A LA INVESTIGACIÓN CIENTÍFICA	\$0.00	\$0.18	\$0.18	\$0.18	\$0.18	\$0.00	100.00 %
	0111103202 PROYECTOS EXTRAORDINARIOS EJER ANT	\$0.00	\$0.59	\$0.59	\$0.59	\$0.59	\$0.00	100.00 %
	0197888384 PROGRAMA DE LA INVESTIGACIÓN	\$0.00	\$5.40	\$5.40	\$5.40	\$5.40	\$0.00	100.00 %
	0150502853 FONDO DE PREVISIÓN	\$0.00	\$7,846.30	\$7,846.30	\$7,846.30	\$7,846.30	\$0.00	100.00 %
	0102962357 INVESTIGACIÓN 2015	\$0.00	\$3.34	\$3.34	\$3.34	\$3.34	\$0.00	100.00 %
	0111103067 2012	\$0.00	\$324.32	\$324.32	\$324.32	\$324.32	\$0.00	100.00 %
	0111103105 2013	\$0.00	\$214	\$214	\$214	\$214	\$0.00	100.00 %
	0111103121 2014	\$0.00	\$4.04	\$4.04	\$4.04	\$4.04	\$0.00	100.00 %
	0111103172 2016	\$0.00	\$128	\$128	\$128	\$128	\$0.00	100.00 %
	0102962640 TELECOMUNICACIONES ETAPA 1	\$0.00	\$0.15	\$0.15	\$0.15	\$0.15	\$0.00	100.00 %
	0111103032 2009	\$0.00	\$0.29	\$0.29	\$0.29	\$0.29	\$0.00	100.00 %
	0453735079 CP 25	\$0.00	\$20.89	\$20.89	\$20.89	\$20.89	\$0.00	100.00 %
	0453607755	\$0.00	\$8.29	\$8.29	\$8.29	\$8.29	\$0.00	100.00 %
72.00	Ingresos por Venta de Bienes y Prestación de Servicios de	\$15,888,879.00	\$0.00	\$15,888,879.00	\$7,540,330.95	\$7,540,330.95	\$0.00	47.45 %
	INSCRIPCIÓN	\$1,228,297.00	\$0.00	\$1,228,297.00	\$39,707.00	\$39,707.00	\$0.00	3.23 %
	REINSCRIPCIÓN	\$3,549,585.00	\$0.00	\$3,549,585.00	\$1,593,648.00	\$1,593,648.00	\$0.00	44.89 %
	INSCRIPCIÓN Y REINSCRIPCIÓN A ESTUDIOS DE	\$59,724.00	\$0.00	\$59,724.00	\$0.00	\$0.00	\$0.00	0.00 %
	EXAMEN DE INGRESO	\$672,241.00	\$0.00	\$672,241.00	\$636,164.00	\$636,164.00	\$0.00	94.63 %
	EXAMENES GENERALES DE EGRESO DE LA LICENCIATURA	\$1,241,650.00	\$0.00	\$1,241,650.00	\$625,872.00	\$625,872.00	\$0.00	50.40 %
	EVALUACIÓN DE SEGUNDA OPORTUNIDAD	\$873,914.00	\$0.00	\$873,914.00	\$511,428.00	\$511,428.00	\$0.00	58.52 %
	EXAMEN DE CERTIFICACIÓN DE LA LENGUA EXTRANJERA	\$75,032.00	\$0.00	\$75,032.00	\$59,209.00	\$59,209.00	\$0.00	78.91 %
	EXAMEN DE INGRESO A ESTUDIOS DE POSGRADO	\$8,759.00	\$0.00	\$8,759.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONSTANCIA ESCOLAR	\$246,114.00	\$0.00	\$246,114.00	\$141,567.00	\$141,567.00	\$0.00	57.52 %
	CERTIFICADO DE ESTUDIOS	\$214,488.00	\$0.00	\$214,488.00	\$166,363.00	\$166,363.00	\$0.00	77.56 %
	CERTIFICADO DE COMPETENCIA LABORAL	\$13,234.00	\$0.00	\$13,234.00	\$64,900.00	\$64,900.00	\$0.00	490.40 %
	PROTOCOLO DE TITULACIÓN A NIVEL LICENCIATURA	\$181,550.00	\$0.00	\$181,550.00	\$140,744.00	\$140,744.00	\$0.00	77.52 %
	PROTOCOLO DE TITULACIÓN NIVEL POSGRADO	\$478.00	\$0.00	\$478.00	\$0.00	\$0.00	\$0.00	0.00 %
	TITULACIÓN	\$323,671.00	\$0.00	\$323,671.00	\$184,106.00	\$184,106.00	\$0.00	56.88 %
	PROPEDEÚTICO A ESTUDIOS DE POSGRADO	\$32,098.00	\$0.00	\$32,098.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA DE RECUPERACIÓN POR EVENTOS REGIONALES Y	\$649,128.00	\$0.00	\$649,128.00	\$277,862.00	\$277,862.00	\$0.00	42.80 %
	CUOTA POR SERVICIO DE EXTENSIÓN, ACTUALIZACIÓN O	\$138,957.00	\$0.00	\$138,957.00	\$68,954.00	\$68,954.00	\$0.00	49.62 %
	CURSO DE IDIOMAS	\$2,621,111.00	\$0.00	\$2,621,111.00	\$1,613,328.00	\$1,613,328.00	\$0.00	61.55 %
	CURSO DE ASIGNATURA DE HASTA 74 HORAS	\$286,863.00	\$0.00	\$286,863.00	\$251,248.00	\$251,248.00	\$0.00	87.58 %
	CURSO DE ASIGNATURA DE 75 HASTA 89 HORAS	\$448,602.00	\$0.00	\$448,602.00	\$324,414.00	\$324,414.00	\$0.00	72.31 %
	CURSO DE ASIGNATURA DE 90 HASTA 119 HORAS	\$156,385.00	\$0.00	\$156,385.00	\$106,400.00	\$106,400.00	\$0.00	68.03 %
	CURSO DE ASIGNATURA DE 120 HORAS O MAS	\$65,945.00	\$0.00	\$65,945.00	\$19,962.00	\$19,962.00	\$0.00	30.27 %
	CREDENCIAL INSTITUCIONAL	\$650.00	\$0.00	\$650.00	\$2,190.00	\$2,190.00	\$0.00	336.92 %
	SEGURO ESTUDIANTIL CONTRA ACCIDENTES	\$475,842.00	\$0.00	\$475,842.00	\$336,624.00	\$336,624.00	\$0.00	70.74 %
	DICTAMEN DE CONVALIDACIÓN	\$2,085.00	\$0.00	\$2,085.00	\$0.00	\$0.00	\$0.00	0.00 %
	DICTAMEN DE EQUIVALENCIA	\$2,085.00	\$0.00	\$2,085.00	\$2,526.00	\$2,526.00	\$0.00	121.15 %
	APORTACIÓN MENSUAL DE SERVICIO DE PAPELERÍA Y	\$58,428.00	\$0.00	\$58,428.00	\$24,172.91	\$24,172.91	\$0.00	41.37 %
	APORTACIÓN MENSUAL DE CAFETERÍA	\$200,364.00	\$0.00	\$200,364.00	\$94,764.04	\$94,764.04	\$0.00	47.29 %
	PRODUCTOS AGRÍCOLAS	\$1,530,000.00	\$0.00	\$1,530,000.00	\$240,500.00	\$240,500.00	\$0.00	15.71 %
	PATROCINIOS DE EVENTOS	\$1,286.00	\$0.00	\$1,286.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONGRESOS/SIMPOSIO	\$453,822.00	\$0.00	\$453,822.00	\$3,655.00	\$3,655.00	\$0.00	0.80 %
	PROCESO DE INCUBACIÓN DE PROYECTO TIPO 1	\$5,566.00	\$0.00	\$5,566.00	\$0.00	\$0.00	\$0.00	0.00 %
	PLAYERA CUELLO REDONDO	\$1,530.00	\$0.00	\$1,530.00	\$5,253.00	\$5,253.00	\$0.00	343.33 %
	CHAMARRA INSTITUCIONAL	\$5,405.00	\$0.00	\$5,405.00	\$0.00	\$0.00	\$0.00	0.00 %
	CAMISA INSTITUCIONAL	\$13,626.00	\$0.00	\$13,626.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA DE RECUPERACIÓN POR IMPRESIÓN DE	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$0.00	\$0.00	0.00 %
	CUOTA POR EXTEMPORANEA DE ACERVO BIBLIOGRÁFICO	\$4,404.00	\$0.00	\$4,404.00	\$4,380.00	\$4,380.00	\$0.00	99.45 %
	PENALIZACIÓN POR TRAMITE TARDIO	\$2,500.00	\$0.00	\$2,500.00	\$390.00	\$390.00	\$0.00	15.60 %
	AGUA PURIFICADA EMBOTELLADA EN GARRAFÓN DE 20	\$41,250.00	\$0.00	\$41,250.00	\$0.00	\$0.00	\$0.00	0.00 %
79.00	Otros Ingresos	\$0.00	\$31,460.00	\$31,460.00	\$31,460.00	\$31,460.00	\$0.00	100.00 %
79.02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$31,460.00	\$31,460.00	\$31,460.00	\$31,460.00	\$0.00	100.00 %
	Caleras Bertan	\$0.00	\$31,460.00	\$31,460.00	\$31,460.00	\$31,460.00	\$0.00	100.00 %
81.00	Transferencias y Asignaciones	\$42,783,061.00	-\$1,623,311.00	\$41,159,750.00	\$19,429,728.00	\$19,429,728.00	\$0.00	47.20 %
	FISCAL	\$42,783,061.00	-\$1,623,311.00	\$41,159,750.00	\$19,429,728.00	\$19,429,728.00	\$0.00	47.20 %
	POA Recursos Fiscales Transferencias y Asignaciones	\$42,783,061.00	-\$1,623,311.00	\$41,159,750.00	\$19,429,728.00	\$19,429,728.00	\$0.00	47.20 %
92.00	Subsidios y Subvenciones	\$41,009,750.00	\$0.00	\$41,009,750.00	\$19,429,728.00	\$19,429,728.00	\$0.00	47.37 %
	RECURSOS FEDERALES ETIQUETADOS	\$41,009,750.00	\$0.00	\$41,009,750.00	\$19,429,728.00	\$19,429,728.00	\$0.00	47.37 %
	POA Recursos Federales Etiquetados-Subsidios y Subvenciones	\$41,009,750.00	\$0.00	\$41,009,750.00	\$19,429,728.00	\$19,429,728.00	\$0.00	47.37 %
Total		\$99,707,966.00	-\$1,571,801.00	\$98,136,164.39	\$46,457,738.28	\$46,457,738.28	\$0.00	47.34 %

Elaboró

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